

RESOLUTION

**OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**CONCERNING AMENDMENT #13 OF THE
FISCAL YEARS 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as adopted on January 13, 2022 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

WHEREAS, the Cincinnati ozone nonattainment area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren; and a portion of the Kentucky counties of Boone, Campbell and Kenton; and OKI's Transportation Plan and TIP are subject to transportation conformity rules; and

WHEREAS, *Amendment 13 – Fiscal Years 2021-2024 Transportation Improvement Program* includes funding changes to one project subject to transportation conformity requirements and this project has been previously analyzed, and the conformity determination is relying on a previous regional emissions, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

WHEREAS, the amended OKI FY 2021-2024 TIP conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on May 12, 2022 hereby amends the Fiscal Years 2021 – 2024 Transportation Improvement Program as shown in the attached Amendment #13 project tables:


DAVID PAINTER, PRESIDENT

PROPOSED ACTIONS - Amendment #13 May 12, 2022

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
					Programmed costs				
					FY 21	FY 22	FY 23	FY 24	FUTR

Kentucky

Kenton County

6-17.00	701	IR 75	Brent Spence Bridge Corridor Project	Initiate Preliminary Engineering, environmental studies and other preconstruction activities to upgrade the I-75/71 Brent Spence Bridge Corridor. Construction under PID 116649	Non-exempt	KYTC	FY23		
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Add Project

Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	FUTR
NH	D	0	4,000,000	0	0	0
State	D	0	1,000,000	0	0	0
NH	RW	0	4,000,000	12,000,000	0	0
State	RW	0	1,000,000	3,000,000	0	0

TRANSIT - PROPOSED ACTIONS - Amendment #13 May 12, 2022

Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
BCRTA								
2023	NP	11.7L.00	Planning	BCRTA Mobility Management Program		Exempt	BCRTA Mobility Management Program	
							5310	243,705
							Local	60,926
							Total Project Cost: \$304,631	
							Add Project	
Clermont Transportation Connection								
2021	104371	30.09.01	Operating	CTC Operating Assistance 2021		Exempt	Operating Assistance	
							5307 - Urban Formula	370,420
							Local	370,420
							Total Project Cost: \$740,840	
							Delete Project	
2021	104378	11.42.09	Capital	CTC Security Equipment 2021		Exempt	Security Equipment	
							5307 - Urban Formula	12,000
							Local	3,000
							Total Project Cost: \$15,000	
							Delete Project	
2021	104421	11.92.02	Capital	CTC Transit Enhancements 2021		Exempt	Transit Enhancements	
							5307 - Urban Formula	12,000
							Local	3,000
							Total Project Cost: \$15,000	
							Delete Project	
2021	104429	44.24.00	Planning	CTC Short Range Planning 2021		Exempt	Short Range Planning	
							5307 - Urban Formula	8,000
							Local	2,000
							Total Project Cost: \$10,000	
							Delete Project	
2022	111943	30.09.01	Operating	CTS Op Assistance FY2022		Exempt	Operating Assistance	
							5307 - Urban Formula	370,420
							GRF	33,000
							GRF	100,000
							Local	237,420
							Total Project Cost: \$740,840	
							Delete Project	
2022	111958	11.92.02	Capital	CTC Transit Enhancements 2022		Exempt	Transit Enhancements	
							5307 - Urban Formula	12,000
							Local	3,000
							Total Project Cost: \$15,000	
							Delete Project	
2022	111959	44.24.00	Planning	CTC Short Range Planning 2022		Exempt	Short Range Planning	
							5307 - Urban Formula	8,000
							Local	2,000
							Total Project Cost: \$10,000	
							Delete Project	
2022	115298	11.42.06	Capital	CTC Equipment 2022	1	Exempt	New Tire Changer for replacing tires on buses	
							5339 - Bus & Bus Facil	20,400
							Local	1,600
							Total Project Cost: \$22,000	
							Delete Project	

TRANSIT - PROPOSED ACTIONS - Amendment #13 May 12, 2022

Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
2022	115298	11.42.06	Capital	CTC Equipment 2022	1	Exempt	Shop compressor	
							5339 - Bus & Bus Facil	6,400
							Local	1,600
							Total Project Cost: \$8,000	
Delete Project								
2022	115298	11.42.07	Capital	CTC Office Equipment 2022	11	Exempt	Computers, monitors, printers, server for ADA	
							5339 - Bus & Bus Facil	25,540
							Local	6,385
							Total Project Cost: \$31,925	
Delete Project								
2022	115298	11.42.08	Capital	CTC Office Equipment 2022	2	Exempt	Software/support	
							5339 - Bus & Bus Facil	22,400
							Local	5,600
							Total Project Cost: \$28,000	
Delete Project								
2022	115298	11.42.11	Capital	CTC Support Vehicles 2022	3	Exempt	Support vehicles-SUV, sedan, shop truck replacement	
							5339 - Bus & Bus Facil	104,000
							Local	26,000
							Total Project Cost: \$130,000	
Delete Project								
2022	115298	11.44.01	Capital	CTC Office Maintenance 2022	32	Exempt	Window replacement on Admin building	
							5339 - Bus & Bus Facil	24,000
							Local	6,000
							Total Project Cost: \$30,000	
Delete Project								
2022	NP	11.12.04	Capital	CTC Replacement buses	4	Exempt	4 Replacement buses	
							5339 - Bus & Bus Facil	316,279
							Local	79,070
							Total Project Cost: \$395,349	
Add Project								
2022	NP	11.14.15	Capital	CTC Uplifting for vans		Exempt	Uplifting for vans	
							5307 - Urban Formula	53,566
							Local	13,392
							Total Project Cost: \$66,958	
Add Project								
2023	111946	30.09.01	Operating	CTS Op Assistance FY2023		Exempt	Operating Assistance	
							5307 - Urban Formula	370,420
							GRF	100,000
							GRF	33,000
							Local	237,420
							Total Project Cost: \$740,840	
Delete Project								
2023	115298	11.42.20	Capital	CTC Office Equipment 2023	8	Exempt	Furniture	
							5339 - Bus & Bus Facil	32,000
							Local	8,000
							Total Project Cost: \$40,000	
Add Project								
2023	NP	11.12.04	Capital	CTC Replacement buses	5	Exempt	5 Replacement buses	
							5307 - Urban Formula	400,000
							Local	100,000
							Total Project Cost: \$500,000	
Add Project								

TRANSIT - PROPOSED ACTIONS - Amendment #13 May 12, 2022

Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
2023	NP	11.32.07	Capital	CTC Security Equipment 2023		Exempt	Security Equipment	
								Total Project Cost: \$15,000
								\$15,000
								\$15,000
2024	111947	30.09.01	Operating	CTS Op Assistance FY2024		Exempt	Operating Assistance	
								Total Project Cost: \$740,840
								\$740,840
								\$740,840
2024	NP	11.32.07	Capital	CTC Security Equipment 2024		Exempt	Security Equipment	
								Total Project Cost: \$15,000
								\$15,000
								\$15,000
OKI								
2023	NP	11.12.15	Capital	OKI Subrecipient Replacement Vans	14	Exempt	OKI Subrecipient Replacement Vans AV, MMV, LTV	
								Total Project Cost: \$956,461
								\$956,461
								\$956,461
2023	NP	11.42.08	Capital	OKI Subrecipient Software		Exempt	OKI Subrecipient Software	
								Total Project Cost: \$392,744
								\$392,744
								\$392,744
2023	NP	11.42.09	Capital	OKI Subrecipient Bus Support Equipment		Exempt	OKI Subrecipient Bus Support Equipment Surveillance	
								Total Project Cost: \$41,929
								\$41,929
								\$41,929
2023	NP	11.7A.00	Capital	OKI Subrecipient Preventative Maintenance		Exempt	OKI Subrecipient Preventative Maintenance	
								Total Project Cost: \$127,089
								\$127,089
								\$127,089
2023	NP	11.7L.00	Planning	OKI Subrecipient Mobility Management		Exempt	OKI Subrecipient Mobility Management	
								Total Project Cost: \$668,309
								\$668,309
								\$668,309
2023	NP	44.26.12	Planning	OKI 5310 Oversight		Exempt	Coordination of Non-Emergency Human Service Transportation	
								Total Project Cost: \$214,934
								\$214,934
								\$214,934