

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #11 OF THE
FISCAL YEARS 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on January 13, 2022 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

WHEREAS, all projects included in *Amendment 11 – Fiscal Years 2021-2024 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on March 10, 2022 hereby amends the Fiscal Years 2021 – 2024 Transportation Improvement Program as shown in the attached Amendment #11 project tables:


DAVID PAINTER, PRESIDENT

PROPOSED ACTIONS - Amendment #11 March 10, 2022

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
					Programmed costs				
			Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	FUTR

Ohio

Hamilton County

116545	O/M	HAM Banks VMS Phase 3	The Banks Multimodal Center	Installation of parking space detector system	Exempt	The Banks Public Partners		FY23		
				OKI-STBG	CO	0	0	4,420,113	0	0
				Local	CO	0	0	1,105,028	0	0
116547	O/M	HAM CR 128/161 3.40/0.00	Intersection of Hutchinson and Ebenezer Roads	Convert stop-controlled intersection to roundabout	Exempt	Green Twp		FY25		
				OKI-STBG	RW	0	0	0	300,750	0
				Local	RW	0	0	0	300,750	0
				OKI-STBG	CO	0	0	0	0	586,511
				Local	CO	0	0	0	0	586,511
116548	O/M	HAM CR 158/460 2.04/0.54	Intersection of Werk Road and Westbourne Drive	Addition of right-turn lanes and replace traffic signals	Exempt	Green Twp		FY25		
				OKI-STBG	RW	0	0	0	422,000	0
				Local	RW	0	0	0	422,000	0
				OKI-STBG	CO	0	0	0	0	501,451
				Local	CO	0	0	0	0	501,451
116550	O/M	HAM US 22/CR 273 9.74/0.89	Plainfield Road from St. James to NCL. Montgomery at Section/Alpine intersection	Reconstruct Plainfield Rd with curb, gutter and sidewalk; realign Plainfield and Montgomery intersection; realign Montgomery and Alpine/Section intersection; traffic control improvements	Exempt	Silverton		FY25		
				OKI-STBG	PE-RWS	0	0	0	20,000	0
				Local	PE-RWS	0	0	0	5,000	0
				OKI-STBG	CO	0	0	0	0	5,038,929
				Local	CO	0	0	0	0	1,259,732
116551	958	HAM CR 358 4.36	North side of Clough Pike between YMCA and Eight Mile Road	New sidewalk and pedestrian refuge island and HAWK at mid-block crossing	Exempt	Anderson Twp		FY25		
				OKI-TA	RW	0	0	0	35,000	0
				Local	RW	0	0	0	35,000	0
				OKI-TA	CO	0	0	0	0	210,095
				Local	CO	0	0	0	0	210,095

Kentucky

Boone County

6-185	958	CVG Trail North and East Segments	Along KY 20 and KY 236 from Conner Road to Mineola Pike	Construct 10' wide multi-use path	Exempt	Boone County		FY25		
				OKI-SNK	D-SF	0	0	30,000	0	0
				State	D-SF	0	0	7,500	0	0
				OKI-SNK	D	0	0	280,000	0	0
				Local	D	0	0	280,000	0	0
				OKI-SNK	RW	0	0	0	100,000	0
				Local	RW	0	0	0	100,000	0
				OKI-SNK	CO	0	0	0	0	2,028,487
				Local	CO	0	0	0	0	2,028,487

TIP ID	MTP ID	Facility	Location	Description	AQ conformity				Award/ Let Date
					Programmed costs				
			Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	FUTR

Campbell County

6-297	10021	KY 8 (Fairfield Avenue) Sidewalks	Along KY 8 (Fairfield Av) from Riviera to Berry	Replace sidewalks, install full curbs and provide separation from motorists	Exempt	Bellevue			FY25
Add Project			OKI-SNK	D-SF	0	0	10,000	0	0
			State	D-SF	0	0	2,500	0	0
			OKI-SNK	D	0	0	94,000	0	0
			Local	D	0	0	23,500	0	0
			OKI-SNK	RW	0	0	0	100,000	0
			Local	RW	0	0	0	25,000	0
			OKI-SNK	UT	0	0	0	80,000	0
			Local	UT	0	0	0	20,000	0
			OKI-SNK	CO	0	0	0	0	332,541
			Local	CO	0	0	0	0	83,135

6-3030.00	O/M	Lincoln Road Sidewalk	Along Lincoln Road	New sidewalk between Van Voast Av and Ward Av, replace bad segmens of sidewalk in other locations near Grandview Elementary	Exempt	Bellevue			FY25
Add Project			OKI-TA	D	0	0	54,000	0	0
			Local	D	0	0	13,500	0	0
			OKI-TA	D-SF	0	0	6,000	0	0
			State	D-SF	0	0	1,500	0	0
			OKI-TA	RW	0	0	0	8,000	0
			Local	RW	0	0	0	2,000	0
			OKI-TA	UT	0	0	0	8,000	0
			Local	UT	0	0	0	2,000	0
			OKI-TA	CO	0	0	0	0	212,493
			Local	CO	0	0	0	0	53,123

6-340	O/M	Sunset Drive	Near South Miller Avenue to US27	Reconstruction, eliminate 90 degree turns, provide better traffic flow and improve overall safety	Exempt	Highland Heights			FY25
Add Project			OKI-SNK	D-SF	0	0	18,000	0	0
			State	D-SF	0	0	4,500	0	0
			OKI-SNK	D	0	0	132,000	0	0
			Local	D	0	0	33,000	0	0
			OKI-SNK	RW	0	0	0	340,000	0
			Local	RW	0	0	0	85,000	0
			OKI-SNK	UT	0	0	0	200,000	0
			Local	UT	0	0	0	50,000	0
			OKI-SNK	CO	0	0	0	0	621,594
			Local	CO	0	0	0	0	155,398

Kenton County

6-3031.00	O/M	Elmwood Drive Sidewalk	Along Elmwood Drive from 3120 Elmwood to Lyndale Road	Add missing sidewalk to improve pedestrian connections to Caywood Elementary/Turkeyfoot Middle/Tichenor Middle Schools	Exempt	Edgewood			FY25
Add Project			OKI-TA	D	0	0	80,000	0	0
			Local	D	0	0	20,000	0	0
			OKI-TA	D-SF	0	0	8,000	0	0
			State	D-SF	0	0	2,000	0	0
			OKI-TA	RW	0	0	0	20,000	0
			Local	RW	0	0	0	5,000	0
			OKI-TA	UT	0	0	0	20,000	0
			Local	UT	0	0	0	5,000	0
			OKI-TA	CO	0	0	0	0	196,482
			Local	CO	0	0	0	0	49,120

TIP ID	MTP ID	Facility	Location	Description	AQ conformity				Award/ Let Date
					Sponsor	Programmed costs	FY 21	FY 22	
			Fund Type	Phase					FUTR
6-321	O/M	KY 1829 (Industrial Road)	Intersection of Industrial Road and Foundation Drive	Capacity improvements at intersection, including additional EB through lane, WB RTL, SB LTL and traffic signal rebuild	Exempt	Elsmere			FY25
Add Project			OKI-SNK	D-SF	0	12,000	0	0	0
			State	D-SF	0	3,000	0	0	0
			OKI-SNK	D	0	84,000	0	0	0
			Local	D	0	21,000	0	0	0
			OKI-SNK	RW	0	0	0	116,000	0
			Local	RW	0	0	0	29,000	0
			OKI-SNK	UT	0	0	0	80,000	0
			Local	UT	0	0	0	20,000	0
			OKI-SNK	CO	0	0	0	0	807,112
			Local	CO	0	0	0	0	201,778
6-419.01	O/M	Bromley Crescent Springs Phase 2	Between the two segments of Amsterdam Road	Reconstruct Bromley Crescent Springs Road and improve intersection with St. Johns Road	Exempt	Kenton County Fiscal Court			FY21
Remove Project			OKI-SNK	D	0	269,600	0	0	0
			Local	D	0	67,400	0	0	0
			OKI-SNK	RW	0	504,000	0	0	0
			Local	RW	0	126,000	0	0	0
			OKI-SNK	UT	0	560,000	0	0	0
			Local	UT	0	140,000	0	0	0
			OKI-SNK	CO	0	276,000	0	0	0
			Local	CO	0	69,000	0	0	0

Indiana

Dearborn County

NP	O/M	Dearborn County Small Structure Inventory	Various locations within Dearborn County	Inspect and load rate all Dearborn County maintained drainage structures from 4 ft. to 20 ft., to determine weight limit postings and identify maintenance and replacement needs	Exempt	Dearborn County			FY24
Add Project			OKI-STBG	PE	0	0	0	220,000	0
			Local	PE	0	0	0	55,000	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>

TRANSIT - PROPOSED ACTIONS - Amendment #11 March 10, 2022

Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Fund Type	Programmed cost
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Butler County Regional Transit Authority

2022	116515	44.26.14	Planning	FY 22 Regional Gap Study		Regional Gap Study (a Transit Collaborative Project)	
							Add Project
						5307 - Urban Formula	20,000
						Local	5,000
							Total Project Cost: \$25,000

2022	116515	44.26.14	Planning	FY 22 Short Range Planning Study		Short Range Planning Study	
							Add Project
						5307 - Urban Formula	163,856
						Local	40,964
							Total Project Cost: \$204,820

2022	116515	44.26.15	Planning	FY 22 Alternative Fuel Study		Alternative Fuel Study (a Transit Collaborative Project)	
							Add Project
						5307 - Urban Formula	16,000
						Local	4,000
							Total Project Cost: \$20,000

Middletown Transit Service

2022	113359	11.13.07	Capital	FY 22 Middletown Transit Bus Replacement	1	Commuter Coach Acquisition	
							Add Project
						STBG (includes TDC)	770,000
							Total Project Cost: \$770,000

2022	113359	11.13.07	Capital	FY 22 Middletown Transit Bus Replacement	2	Commuter Coach Acquisition	
							Add Project
						5307 - Urban Formula (includes TDC)	1,207,947
							Total Project Cost: \$1,207,947

2022	116519	44.26.15	Planning	FY 22 Middletown Transit Hub Planning		Transit Hub Investment/Decision Planning	
							Add Project
						5307 - Urban Formula	100,000
						Local	25,000
							Total Project Cost: \$125,000

Southwest Ohio Regional Transit Authority

2022	112403	11.42.09	Capital	SORTA 2022 Security Equipment		2022 5307 Formual Funds	
							Add Project
						5307-Urban Formula	148,567
						Local	37,142
							Total Project Cost: \$185,709

2022	112403	11.7A.00	Operating	SORTA 2022 Preventive Maintenance		2022 5307 Formual Funds	
							Add Project
						5307-Urban Formula	14,596,721
						Local	3,649,480
							Total Project Cost: \$18,246,201

2022	112403	11.7K.04	Capital	SORTA 2022 Safety Equipment		2022 5307 Formual Funds	
							Add Project
						5307-Urban Formula	111,425
						Local	27,856
							Total Project Cost: \$139,281

TRANSIT - PROPOSED ACTIONS - Amendment #11 March 10, 2022

Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Fund Type	Programmed cost
2023	116549	11.33.04	Capital	SORTA Walnut Hills Transit Center		Walnut Hills Transit Center Construction (funding coming from Colerain Park&Ride Award)	
							Total Project Cost: \$1,717,651
						STP (2014)	1,374,121
						Local	343,530
							Total Project Cost: \$62,500
2023	116552	11.71.11	Services	Alternative Energy Consultant		Alternative Energy Consultant (2020 Section 5339 Formula)	
							Total Project Cost: \$62,500
						Section 5339	50,000
						Local	12,500