

RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS
CONCERNING AMENDMENT #6 OF THE
FISCAL YEARS 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on September 10, 2020 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

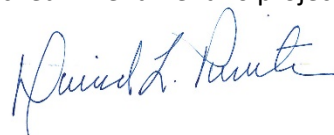
WHEREAS, all projects included in *Amendment 6 – Fiscal Years 2021-2024 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on June 10, 2021 hereby amends the Fiscal Years 2021 – 2024 Transportation Improvement Program as shown in the attached Amendment #6 project tables:



DAVID PAINTER, PRESIDENT

PROPOSED ACTIONS - Amendment #6 June 10, 2021

TIP ID	MTP ID	Facility	Location	Description	Phase	AQ conformity			Sponsor	Award/ Let Date
						Programmed costs	FY 23	FY 24		
			Fund Type			FY 21	FY 22	FY 23	FY 24	FUTR

Ohio**Hamilton County**

TIP ID	MTP ID	Facility	Location	Description	Phase	FY 21	FY 22	FY 23	FY 24	FUTR
107130	O/M	HAM CR 284 1.33 Pfeiffer Road	Intersection of Pfeiffer Road and Deerfield Road	Construct roundabout					Exempt	Montgomery 2Q23
					HSIP	PE-DD	18,068	0	0	0
					Local	PE-DD	2,008	0	0	0
					HSIP	RW	50,310	0	0	0
					OKI-CMAQ	RW	310,870	0	0	0
					Local	RW	138,820	0	0	0
					OKI-CMAQ	CO	0	0	582,705	0
					Local	CO	0	0	1,129,295	0

Move \$310,870 in OKI-CMAQ funds from CO to RW. No overall increase in federal funds.

Add CMAQ funds to RW previously \$5.590

previously \$893,575

previously \$656,959

Indiana**Dearborn County**

TIP ID	MTP ID	Facility	Location	Description	Phase	FY 21	FY 22	FY 23	FY 24	FUTR
1600719	O/M	Harrison Brookville Road (Old US 52)	Bridge #108 at Johnson Fork Creek	Bridge replacement					Exempt	Dearborn County 1Q23
					Local Bridge	RW	86,032	0	0	0
					Local	RW	21,508	0	0	0
					Local Bridge	UT	0	0	32,852	0
					Local	UT	0	0	8,213	0
					Local Bridge	CO	0	0	2,760,000	0
					Local	CO	0	0	690,000	0

Add UT Phase (Federal Local Bridge Funds)

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>

TRANSIT - PROPOSED ACTIONS - Amendment #6 June 10, 2021

Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Fund Type	Programmed cost
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Butler County Regional Transit Authority

2022	104272	30.09.03	Operating	BCRTA Operating Assistance	0	Operating Assistance	
							Total Project Cost: \$2,000,000

5307 - Urban Formula	1,000,000
GRF	306,000
Local	694,000

Delete

2022	104394	11.42.20	CO	BCRTA Shop/Office Equipment	0	Shop/Office Equipment	
							Total Project Cost: \$43,750

Change Fund Type

5307 - Urban Formula	35,000
Local	8,750

2022	104398	11.42.07	Capital	BCRTA Software/Hardware	0	Intelligent Transportation System Hardware	
							Total Project Cost: \$718,196

Add Project

5307 - Urban Formula	438,603
State	169,942
Local	109,651

2022	104398	11.42.08	Capital	BCRTA Software/Hardware	0	Intelligent Transportation System Software	
							Total Project Cost: \$301,455

Add Project

5307 - Urban Formula	241,164
Local	60,291

2022	112170	11.12.04	Capital	BCRTA Small Bus Replacement	1	Small Replacement Buses	
							Total Project Cost: \$125,000

Change Fund Type

5339 - Bus & Bus Facil	100,000
Local	25,000

2022	112173	11.41.03	Capital	BCRTA Engineering and Design	0	Engineerign and Design	
							Total Project Cost: \$250,000

Add Project

5307 - Urban Formula	200,000
Local	50,000

2022	112173	11.41.03	Capital	BCRTA Engineering and Design	0	Engineering and Design	
							Total Project Cost: \$208,053

Add Project

5339 - Bus & Bus Facil	166,442
Local	41,611

2022	112173	11.41.03	Capital	BCRTA Engineering and Design	0	Engineering and Design	
							Total Project Cost: \$687,500

Add Project

5339b	550,000
Local	137,500

2022	112173	11.43.03	Capital	BCRTA Facility Construction FFY2017	0	Construct Facility	
							Total Project Cost: \$2,648,438

Add Project

5339b	2,118,750
Local	529,688

TRANSIT - PROPOSED ACTIONS - Amendment #6 June 10, 2021

Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Fund Type	Programmed cost
2022	112173	11.43.03	Capital	BCRTA Facility Construction FFY2020	0	Construct Facility	
							Total Project Cost: \$2,500,000
							5339b 2,000,000
							Local 500,000
2022	113220	11.43.03	Capital	BCRTA Oxford Multimodal Center	0	Oxford Chestnut Fields Multimodal Transportation Center Project	
							Total Project Cost: \$5,625,000
							OKI-STBG 4,500,000
							Local 1,125,000
2022	115309	11.43.03	Capital	BCRTA Facility Improvements	0	Moser Ct Construction Project	
							Total Project Cost: \$138,291
							5307 - Urban Formula 110,633
							Local 27,658
2022	115310	11.62.03	Capital	BCRTA Equipment	0	Radio Replacement/Upgrade	
							Total Project Cost: \$412,000
							5307 - Urban Formula 329,600
							Local 82,400

Clermont Transportation Connection

2022	115298	11.42.06	Capital	CTC Equipment 2022	1	New Tire Changer for replacing tires on buses	
							Total Project Cost: \$17,500
							5339 - Bus & Bus Facil 14,050
							Local 3,450
2022	115298	11.42.06	Capital	CTC Equipment 2022	1	Shop compressor	
							Total Project Cost: \$8,000
							5339 - Bus & Bus Facil 6,400
							Local 1,600
2022	115298	11.42.07	Capital	CTC Office Equipment 2022	11	Computers, monitors, printers, server for ADA	
							Total Project Cost: \$32,000
							5339 - Bus & Bus Facil 25,600
							Local 6,400
2022	115298	11.42.08	Capital	CTC Office Equipment 2022	2	Software/support	
							Total Project Cost: \$28,000
							5339 - Bus & Bus Facil 22,400
							Local 5,600
2022	115298	11.42.11	Capital	CTC Support Vehicles 2022	3	Support vehicles-SUV, sedan, shop truck replacement	
							Total Project Cost: \$130,000
							5339 - Bus & Bus Facil 104,000
							Local 26,000
2022	115298	11.42.20	Capital	CTC Office Equipment 2022	8	Furniture	
							Total Project Cost: \$3,500
							5339 - Bus & Bus Facil 2,750
							Local 750

TRANSIT - PROPOSED ACTIONS - Amendment #6 June 10, 2021

Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Fund Type	Programmed cost
2022	115298	11.44.01	Capital	CTC Office Maintenance 2022	32		Window replacement on Admin building
						5339 - Bus & Bus Facil	24,000
						Local	6,000
Total Project Cost:							\$30,000

Add Project

Southwest Ohio Regional Transit Authority

2021	114454	11.12.01	Capital	HAM SORTA DERG 2021	6		Bus Replacement
						CMAQ	1,926,223
						Local	1,284,149
Total Project Cost:							\$3,210,372

Corrected Funding Amounts

previously \$3,210,372

previously \$3,210,372

2022	112043	11.7A.00	Operating	SORTA Preventative Maintenance 2022	0		State of Good Repair Maintenance Funds for Government Square FFY20
						5337 State of Good Repair	11,741
						Local	2,935
Total Project Cost:							\$14,676

Add Project

2022	112043	11.7A.00	Operating	SORTA Preventative Maintenance 2022	0		State of Good Repair Maintenance Funds for Government Square FFY21
						5337 State of Good Repair	11,653
						Local	2,913
Total Project Cost:							\$14,566

Add Project

2022	115246	11.12.01	Capital	SORTA Bus Replacements 2022	2		Bus and Bus Facilities-40' and less than 30' Bus Replacements, 2-40' buses FFY20
						5339 - Bus & Bus Facil	795,095
						Local	198,774
Total Project Cost:							\$993,869

Add Project

2022	115246	11.12.04	Capital	SORTA Bus Replacements 2022	12		Bus and Bus Facilities-40' and less than 30' Bus Replacements, 12-<30' Paratransit Buses FFY20
						5339 - Bus & Bus Facil	1,670,175
						State	1,183,104
						Local	417,544
Total Project Cost:							\$3,270,823

Add Project