

## RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE  
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #2 OF THE  
FISCAL YEARS 2021 – 2024 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

**WHEREAS**, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

**WHEREAS**, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

**WHEREAS**, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as adopted on September 10, 2020 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

**WHEREAS**, the Cincinnati ozone nonattainment area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren; and a portion of the Kentucky counties of Boone, Campbell and Kenton; and OKI's Transportation Plan and TIP are subject to transportation conformity rules; and

**WHEREAS**, *Amendment 2 – Fiscal Years 2021-2024 Transportation Improvement Program* includes the addition of one project and makes funding and timing changes to six other projects that are subject to transportation conformity requirements and these changes have not been previously analyzed, and due to those changes, a new conformity determination is required based on a new regional emissions analysis, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

**WHEREAS**, the amended OKI FY 2021-2024 TIP conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

**WHEREAS**, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

**WHEREAS**, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

**WHEREAS**, this amendment will result in a TIP that remains fiscally constrained: Now,

therefore,

**BE IT RESOLVED** that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 10, 2020 hereby amends the Fiscal Years 2021 – 2024 Transportation Improvement Program as shown in the attached Amendment #2 project tables:

A handwritten signature in blue ink, appearing to read "Kris Knochele", written over a horizontal line.

**KRIS KNOCHELMANN, PRESIDENT**

AJR  
9/10/20

**PROPOSED ACTIONS - Amendment #2 September 10, 2020**

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date	
					Programmed costs					
			Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	FUTR	
<b>Ohio</b>										
<b>Hamilton County</b>										
104668	304	HAM IR 74 18.01	From just west of Colerain interchange with I-74 to I-75	Phase 5b of MCE, split from PID 83723. Interchange and I-75 ramps to I-74 WB	Non-exempt	ODOT			1Q22	
					NHPP	CO	81,000,000	0	0	0
					State	CO	5,670,000	0	0	0
					NHPP	CO	0	600,000	0	0
					NHPP	CO	0	0	1,500,000	0
					NHPP	CO	0	0	0	1,500,000
105162	1612	Auburn Avenue	Dorchester Av to Gilman Av	Widen existing lanes and add center turn lane. Realign Huntington Pl with drive to Juvenile Center.	Exempt	Cincinnati			4Q21	
					OKI-STBG	CO	2,500,800	0	0	0
					Local	CO	1,944,857	previously \$625,200	0	0
105184	O/M	Kemper Road Shared Use Path	North side of Kemper Rd from SR42 to Sharon Woods Park-Lakeview Lodge driveway	Paved shared use path on Kemper Road	Exempt	Sharonville			3Q21	
					OKI-TA	CO	298,980	0	0	0
					Local	CO	199,320	0	0	0
113600	O/M	HAM Colbank Rd	Intersection of Red Bank and Colbank in the Village of Fairfax	Intersection improvement (Alternative E1)	Exempt	ODOT			UNSC	
					TRAC-Federal	PE-ENV	202,678	0	0	0
					State	PE-ENV	50,667	0	0	0
					TRAC-Federal	PE-DD	0	0	99,826	0
					State	PE-DD	0	0	24,957	0
113601	9931	HAM SR 32 0.39	Intersection at Wilmer/Wooster	Construct intersection improvement at Wilmer/Wooster to create a safe pedestrian crossing between bus stops (Original Alternative was D5)	Exempt	ODOT			UNSC	
					TRAC-Federal	PE-ENV	200,000	0	0	0
					State	PE-ENV	50,000	0	0	0
					TRAC-Federal	PE-DD	0	0	80,000	0
					State	PE-DD	0	0	20,000	0
113602	O/M	HAM LMST Ext to Ranchvale	Along SR 125 to Ranchvale	Extend LMST east to Elstun and provide a separated sidepath along SR-125 to Ranchvale (Alternatives A4 and A5/A6)	Exempt	ODOT			UNSC	
					TRAC-Federal	PE-ENV	265,513	0	0	0
					State	PE-ENV	66,378	0	0	0
					TRAC-Federal	PE-DD	0	0	130,775	0
					State	PE-DD	0	0	32,694	0
113603	O/M	HAM Wasson Way to Otto Armleder	Wasson Way to LMST via Otto Armleder	Connect Wasson Way to Little Miami Scenic Trail via Otto Armleder (Alternative E7)	Exempt	ODOT			UNSC	
					TRAC-Federal	PE-ENV	480,000	0	0	0
					State	PE-ENV	120,000	0	0	0
					TRAC-Federal	PE-DD	0	0	320,000	0
					State	PE-DD	0	0	80,000	0
25349	O/M	HAM SR 264 10.42 (Glenway Ave)	From 4.15 to 4.22 miles north of US 50.	Remove Bridge No. HAM-264-1044, SFN:3111547, over abandoned RR. Reconstruct road on new embankment	Exempt	ODOT			4Q24	
					State	RW	20,000	0	0	0
					STBG	CO	0	0	0	764,000
					STBG	CO	0	previously \$21,000 in FY20	95,500	0
					State	CO	0	0	0	191,000

TIP ID	MTP ID	Facility	Location	Description	AQ conformity				Award/ Let Date
					Sponsor	Programmed costs			
			Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	
<b>Warren County</b>									
106724	4806	King Avenue Bridge	From approx 1,050' S of the LMR bridge on Grandin (CR-150) to approx 800' N of the bridge on King Av	Construct new bridge over Little Miami River, upstream of deteriorating existing bridge. Project will improve safety by improving alignment of approach roadway. Grade separate roadway from LMT.	Exempt	Warren County			4Q22
			OKI-STBG	RW	332,500	0	0	0	0
			Local	RW	142,500	0	0	0	0
			OKI-STBG	CO	0	5,367,500	0	0	0
			STBG	CO	0	5,000,000	0	0	0
			Local	CO	0	9,482,621	previously \$5,032,156	0	0

## Kentucky

### Boone County

6-444	9874	KY 236 (Donaldson Road)	Between Houston Road (KY 842) and Mineola Pike (KY 3076)	Major widening to 2 lanes each direction	Non-exempt	KYTC			FY22
			STBG	D	1,130,000	previously \$5,000,000	0	0	0
			State	D	282,500	0	0	0	0
			STBG	RW	600,000	previously \$1,000,000 in FY23	0	0	0
			State	RW	150,000	0	0	0	0
			STBG	UT	1,000,000	Add UTIL Phase	0	0	0
			State	UT	250,000	0	0	0	0
			STBG	CO	0	7,510,000	Add CO Phase	0	0
			State	CO	0	1,877,500	0	0	0
6-445	9908	KY 3076 (Mineola Pike)	I-275 to KY 236 (Donaldson Rd.)	Widen and improve	Non-exempt	KYTC			FY22
			STBG	D	776,000	previously \$5,000,000 in FY20	0	0	0
			State	D	194,000	0	0	0	0
			STBG	RW	3,040,000	previously \$3,200,000 in FY22	0	0	0
			State	RW	760,000	previously in FY22	0	0	0
			STBG	UT	600,000	previously in FY23	0	0	0
			State	UT	150,000	previously in FY23	0	0	0
			STBG	CO	0	5,120,000	Add CO Phase	0	0
			State	CO	0	1,280,000	0	0	0
6-447	9881	US 25	Winning Colors Drive to the Norfolk Southern RR x-ing south of KY 1829	Improve mobility and reduce congestion on US 25 from Winning Colors Drive to the Norfolk Southern Railroad Crossing south of KY 1829 (Industrial Road); excludes grade separation at KY 536	Non-exempt	KYTC			UNSC
			STBG	D	2,976,000	0	0	0	0
			State	D	744,000	0	0	0	0
6-80.00	9912	KY 14 @ I-75	Interchange of I-75 and KY 14 in Walton	Reduce congestion and improve traffic mobility	Exempt	KYTC			UNSC
			NHPP	PI	0	872,000	0	0	0
			State	PI	0	218,000	0	0	0
6-80150	11002	KY 717	KY 1017 to KY 236	Major widening	Non-exempt	KYTC			FY24
			STBG	D	0	800,000	0	0	0
			State	D	0	200,000	0	0	0
			STBG	RW	0	0	2,880,000	0	0
			State	RW	0	0	720,000	0	0
			STBG	UT	0	0	200,000	0	0
			State	UT	0	0	50,000	0	0
			STBG	CO	0	0	0	17,600,000	0
			State	CO	0	0	0	4,400,000	0

TIP ID	MTP ID	Facility	Location	Description	AQ conformity				Award/ Let Date
			Fund Type	Phase	Programmed costs	Sponsor	Let Date		
					FY 21	FY 22	FY 23	FY 24	FUTR
<b>Campbell County</b>									
2021 RTP-1	O/M	Sargeant Park Trail	Sargeant Park in the City of Dayton	Construction of new trails, trailside and trailhead facilities and maintenance of existing trails at Sargeant Park	Exempt	Dayton			FY21
		<div style="border: 1px solid red; padding: 2px; display: inline-block;">Add Project</div>							
		Recreational Trail Funds	CO	91,043	0	0	0	0	0
<b>Kenton County</b>									
6-162.3	9865	KY 536	KY 1303 to Williamswood Rd/Calvary Drive	Improve safety and reduce congestion, widen to 2 lanes each direction on new alignment	Non-exempt	KYTC			FY23
		<div style="border: 1px solid red; padding: 2px; display: inline-block;">Add Project</div>							
		STBG	RW	2,800,000	0	0	0	0	0
		State	RW	700,000	0	0	0	0	0
		STBG	UT	1,560,000	0	0	0	0	0
		State	UT	390,000	0	0	0	0	0
		STBG	CO	0	0	12,984,000	0	0	0
		State	CO	0	0	3,246,000	0	0	0
6-162.4	9866	KY 536	Williamswood Rd/Calvary Drive to KY 17	Improve safety and reduce congestion, widen to 2 lanes each direction on new alignment	Non-exempt	KYTC			FY24
		<div style="border: 1px solid red; padding: 2px; display: inline-block;">Add Project</div>							
		STBG	RW	0	11,184,000	0	0	0	0
		State	RW	0	2,796,000	0	0	0	0
		STBG	UT	0	0	1,408,000	0	0	0
		State	UT	0	0	352,000	0	0	0
		STBG	CO	0	0	0	19,032,000	0	0
		State	CO	0	0	0	4,758,000	0	0
6-17.09	O/M	IR 75	Brent Spence Bridge--MP 191.277 to 191.777	Brent Spence Bridge Project (additional project funds for maintenance repair and painting)	Exempt	KYTC			FY21
		<div style="border: 1px solid red; padding: 2px; display: inline-block;">Previously \$18.6m federal funds in FY20</div>							
		NHPP	CO	12,000,000	12,000,000	0	0	0	0
		State	CO	3,000,000	3,000,000	0	0	0	0
6-450	9826	KY 1303 (Turkeyfoot Rd)	Between Dudley Rd and US 25 (Dixie Hwy)	Improve safety and reduce congestion along Turkeyfoot Road	Exempt	KYTC			UNSC
		<div style="border: 1px solid red; padding: 2px; display: inline-block;">Add Project</div>							
		STBG	D	3,500,000	previously \$1,500,000 in FY20	0	0	0	0
		State	D	875,000	0	0	0	0	0
		STBG	RW	0	3,680,000	previously \$2,000,000 in FY20	0	0	0
		State	RW	0	920,000	0	0	0	0
		STBG	UT	0	0	2,600,000	previously \$1,000,000 in FY20	0	0
		State	UT	0	0	650,000	0	0	0
6-8951	9911	US 25	from MP 8.583 to 8.667	Improve existing alignment with Buttermilk Pike, Orphanage Road and US 25.	Exempt	KYTC			FY25
		<div style="border: 1px solid red; padding: 2px; display: inline-block;">Add Project</div>							
		STBG	D	456,000	0	0	0	0	0
		State	D	114,000	0	0	0	0	0
		STBG	RW	0	4,000,000	0	0	0	0
		State	RW	0	1,000,000	0	0	0	0
		STBG	UT	0	0	0	1,872,000	0	0
		State	UT	0	0	0	468,000	0	0
		STBG	CO	0	0	0	0	5,000,000	0
		State	CO	0	0	0	0	1,250,000	0

TIP ID	MTP ID	Facility	Location	Description	AQ conformity				Award/ Let Date
					Programmed costs				
			Fund Type	Phase	FY 21	FY 22	FY 23	FY 24	FUTR

## Indiana

### Dearborn County

TIP ID	MTP ID	Facility	Location	Description	AQ conformity	Sponsor	Award/ Let Date		
2001817	O/M	Lower Dillsboro Road (IR 1026)	2850' west of Gatch Hill Road to Slide correction 1600' west of Gatch Hill Road	Exempt	Dearborn County	FY26			
			STBG	PE	0	200,000	0	0	0
			Local	PE	0	50,000	0	0	0
			STBG	RW	0	0	0	40,000	0
			Local	RW	0	0	0	10,000	0
			STBG	UT	0	0	0	0	40,000
			Local	UT	0	0	0	0	10,000
			STBG	CO	0	0	0	0	2,560,000
			Local	CO	0	0	0	0	640,000
			STBG	CE	0	0	0	0	384,000
			Local	CE	0	0	0	0	96,000

Add Project

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>

## TRANSIT - PROPOSED ACTIONS - Amendment #2 September 10,2020

### Middletown Transit Service

**Project Description**

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Fund Type	Programmed cost
2021	113359	11.12.02	Capital	Middletown Transit Bus Replacement	1	Replace (1) Model Year 2002, Heavy-Duty Diesel Bus, FFY20 Funds	
						5339	508,848
<b>Total Project Cost:</b>							<b>\$508,848</b>

Add Project

# TRANSIT - PROPOSED ACTIONS - Amendment #2 September 10,2020

## Transit Authority of Northern Kentucky

### Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Fund Type	Programmed cost
2021	202101	11.12.01	Capital	40' Diesel Bus	1	40' Diesel buses	
						5339 - Bus & Bus Facil	319,126
						KYTC Match/TDC	39,891
						Other Local	39,891
						<b>Total Project Cost:</b>	<b>\$398,908</b>
<div style="border: 1px solid red; padding: 2px; display: inline-block;">Revise Quantity and \$ Amount</div>							
2021	202102	11.12.04	Capital	TANK FY21 Bus Purchase	5	<30' Diesel buses (Shuttle)	
						5307 - Urban Formula	504,000
						KYTC Match/TDC	63,000
						Other Local	63,000
						<b>Total Project Cost:</b>	<b>\$630,000</b>
<div style="border: 1px solid red; padding: 2px; display: inline-block;">Delete Project</div>							
2021	202103	11.12.04	Capital	TANK FY21 Bus Purchase	2	<30' Diesel buses (RAMP)	
						5307 - Urban Formula	284,112
						KYTC Match/TDC	35,514
						Other Local	35,514
						<b>Total Project Cost:</b>	<b>\$355,140</b>
<div style="border: 1px solid red; padding: 2px; display: inline-block;">Delete Project</div>							
2021	202104	11.12.40	Capital	FY21 Associated Capital Vehicle Equipment		Associated Capital Vehicle Equipment	
						5307 - Urban Formula	80,000
						KYTC Match/TDC	10,000
						Other Local	10,000
						<b>Total Project Cost:</b>	<b>\$100,000</b>
<div style="border: 1px solid red; padding: 2px; display: inline-block;">Delete Project</div>							
2021	202105	11.42.11	Capital	FY21 Supervisor vehicle	1	Supervisor vehicle	
						5307 - Urban Formula	21,600
						KYTC Match/TDC	2,700
						Other Local	2,700
						<b>Total Project Cost:</b>	<b>\$27,000</b>
<div style="border: 1px solid red; padding: 2px; display: inline-block;">Delete Project</div>							
2021	202110	44.23.01	Planning	FY21 Planning Projects		Planning Projects	
						5307 - Urban Formula	44,158
						KYTC Match/TDC	5,520
						Other Local	5,520
						<b>Total Project Cost:</b>	<b>\$55,198</b>
<div style="border: 1px solid red; padding: 2px; display: inline-block;">Revise Funding Amount</div>							
2021	202111	11.7A.00	Capital	FY21 Preventive Maintenance		Preventive Maintenance	
						5307 - Urban Formula	2,440,000
						KYTC Match/TDC	305,000
						Other Local	305,000
						<b>Total Project Cost:</b>	<b>\$3,050,000</b>
<div style="border: 1px solid red; padding: 2px; display: inline-block;">Revise Funding Amount</div>							
2021	202112	11.92.02	Capital	FY21 Transit enhancements		Transit enhancements	
						5307 - Urban Formula	80,000
						KYTC Match/TDC	10,000
						Other Local	10,000
						<b>Total Project Cost:</b>	<b>\$100,000</b>
<div style="border: 1px solid red; padding: 2px; display: inline-block;">Delete Project</div>							
2021	202113	11.42.06	Capital	FY21 Shop Equipment		Shop Equipment	
						5307 - Urban Formula	24,000
						KYTC Match/TDC	3,000
						Other Local	3,000
						<b>Total Project Cost:</b>	<b>\$30,000</b>
<div style="border: 1px solid red; padding: 2px; display: inline-block;">Delete Project</div>							



# TRANSIT - PROPOSED ACTIONS - Amendment #2 September 10,2020

## Transit Authority of Northern Kentucky

### Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Fund Type	Programmed cost
2021	202114	11.42.07	Capital	FY21 IT Hardware		IT Hardware	
						5307 - Urban Formula	174,938
						KYTC Match/TDC	21,867
						Other Local	21,867
						<b>Total Project Cost:</b>	<b>\$218,672</b>
2021	202116	11.42.09	Capital	FY21 Security Improvements		Security Improvements	
						5307 - Urban Formula	132,410
						KYTC Match/TDC	16,551
						Other Local	16,551
						<b>Total Project Cost:</b>	<b>\$165,512</b>
2021	202117	11.42.20	Capital	FY21 Bldg. and Facility Equipment		Bldg. and Facility Equipment	
						5307 - Urban Formula	117,140
						KYTC Match/TDC	14,643
						Other Local	14,643
						<b>Total Project Cost:</b>	<b>\$146,426</b>
2021	202118	11.44.03	Capital	FY21 Renovate Admin. Facility		Renovate Admin. Facility	
						5307 - Urban Formula	2,048,241
						KYTC Match/TDC	90,661
						Other Local	421,399
						<b>Total Project Cost:</b>	<b>\$2,560,301</b>
2021	202119	11.7D.02	Capital	FY21 employee education/training		Employee education/training	
						5307 - Urban Formula	16,000
						KYTC Match/TDC	2,000
						Other Local	2,000
						<b>Total Project Cost:</b>	<b>\$20,000</b>
2021	202120	30.09.00	Operating	FY21 Operating		Operating	
						Operating Revenue	1,316,772
						Other Local	16,626,250
						<b>Total Project Cost:</b>	<b>\$17,943,022</b>
2021	202122	11.42.08	Capital	FY21 IT Software	0	IT Software	
						5307 Urban Formula	46,939
						KYTC Match/TDC	5,867
						Local	5,867
						<b>Total Project Cost:</b>	<b>\$58,673</b>
2021	202123	30.09.08	Operating	FY21 Operating Assistance, Emergency Relief	0	Operating Assistance, Emergency Relief	
						CARES Act	12,553,556
						<b>Total Project Cost:</b>	<b>\$12,553,556</b>