

RESOLUTION
OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #15 OF THE
FISCAL YEARS 2018 – 2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2040 Regional Transportation Plan* as amended on October 11, 2018 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

WHEREAS, all projects included in *Amendment 15 – Fiscal Years 2018-2021 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI’s Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with “Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations”; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on March 14, 2019 hereby amends the Fiscal Years 2018 – 2021 Transportation Improvement Program as shown in the attached Amendment #15 project tables:

KRIS KNOCHELMANN, PRESIDENT

3/14/19

PROPOSED ACTIONS - Amendment #15 March 14, 2019

TIP ID	MTP ID	Facility	Location		Phase	Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Pre 18			FY 18	FY 19	FY 20		

Ohio**Hamilton County**

109416	O/M		OKI		Ohio Regional Transportation FIAM FY 20 (TRC match)	Exempt	OKI		1Q20		
		<div style="border: 1px solid red; padding: 2px;">Add UPWP project. Move from SLI Appendix.</div>		OKI-STP Planning	P	0	0	0	77,655	0	0
				Local	P	0	0	0	19,414	0	0
										Total Project Estimate:	\$97,069

109417	O/M		OKI		Ohio Regional Transportation Planning Land Use FY 20 (TRC match)	Exempt	OKI		1Q20		
		<div style="border: 1px solid red; padding: 2px;">Add UPWP project. Move from SLI Appendix.</div>		OKI-STP Planning	P	0	0	0	328,975	0	0
				Local	P	0	0	0	82,244	0	0
										Total Project Estimate:	\$411,219

Warren County

100816	5565	Countryside YMCA Trail Extension	New trail between Lebanon Bike Park, east of SR 48 and the YMCA. Connection north to Forge Road.	Construction of new section of the Lebanon Countryside YMCA Trail. Includes rehab of E. Turtlecreek Union Road Bridge over SR 48.	Exempt	Lebanon		3Q22			
		<div style="border: 1px solid red; padding: 2px;">Add project</div>		Federal (Pres)	PE-Env	0	0	274,546	0	0	0
				Federal (Labor)	PE-Env	0	0	113,152	0	0	0
				State	PE-Env	0	0	96,925	0	0	0
				Federal (Pres)	PE-DD	0	0	0	41,057	0	0
				State	PE-DD	0	0	0	35,224	0	0
				Federal (Pres)	C	0	0	0	0	0	2,123,200
				Federal (Labor)	C	0	0	0	0	0	180,624
				OKI-CMAQ	C	0	0	0	0	0	927,755
				State	C	0	0	0	0	0	567,956
				Local	C	0	0	0	0	0	639,939
										Total Project Estimate:	\$5,000,378

Indiana**Dearborn County**

1900144	O/M	Various Statewide	Statewide		Equipment to provide accident information such as traffic flow and repair updates	Exempt	INDOT		4Q19		
		<div style="border: 1px solid red; padding: 2px;">Add project</div>		STP	C	0	0	172,042	0	0	0
				State	C	0	0	43,011	0	0	0
										Total Project Estimate:	\$215,053

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2040 MTP, <http://2040.oki.org/roadway>.

OKI FY2018-2021 TIP Amendment #15

Delete	Modify	Add	MPO Name	Transit System Name	FTA ALI Code	Project Description	PID Number	Quantity	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Fiscally Constrained	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
	AMNT		OKI	BCRTA	11.7L.00	Section 5310 Competitively Selected Projects - Mobility Management	108504				Exempt	Operating	2019	Yes	\$256,567	5310 - Specialized	\$0		\$64,142	Other Local	\$320,709
		NEW	OKI	BCRTA	30.09.00	Section 5310 Competitively Selected Projects - Operations	108504				Exempt	Operating	2019	Yes	\$275,400	5310 - Specialized	\$0		\$275,400	Other Local	\$550,800
		NEW	OKI	BCRTA	11.43.03	Construct Facility	108916		Expansion	Yes	Exempt	Capital	2020	Yes	\$400,000	5307 Formula	\$0		\$100,000	BCRTA	\$500,000
		NEW	OKI	BCRTA	11.43.03	Construct Facility	108916		Expansion	Yes	Exempt	Capital	2020	Yes	\$2,500,000	5307 Transfer	\$0	TDC's for 100%	\$0		\$2,500,000
	YEAR		OKI	BCRTA	11.43.03	Construct Facility	108916		Expansion	Yes	Exempt	Capital	2020	Yes	\$2,668,750	5339 Bus&Bus Facility	\$0		\$667,188	MU-BCRTA	\$3,335,938
		NEW	OKI	OKI	11.12.04	Section 5310 LTV procurement for 1 sub-recipients	107939	2	Replacement	Yes	Exempt	Capital	2019	Yes	\$91,736	5310 - Specialized	\$0		\$22,934	Other Local	\$114,670
		NEW	OKI	OKI	11.12.15	Section 5310 MMV procurement for 3 subrecipients	107939	7	Replacement	Yes	Exempt	Capital	2019	Yes	\$210,480	5310 - Specialized	\$0		\$52,620	Other Local	\$263,100
		NEW	OKI	OKI	11.13.04	Section 5310 LTN procurement for 1 sub-recipient	107939	1	Expansion	Yes	Exempt	Capital	2019	Yes	\$42,170	5310 - Specialized	\$0		\$10,543	Other Local	\$52,713
		NEW	OKI	OKI	11.42.08	Computer Software for 2 subrecipients	107939				Exempt	Capital	2019	Yes	\$86,780	5310 - Specialized	\$0		\$21,695	Other Local	\$108,475
	AMNT DESC YEAR		OKI	OKI	11.42.09	Vehicle Camera for 2 subrecipients	107939				Exempt	Operating	2019	Yes	\$82,020	5310 - Specialized	\$0		\$20,505	Other Local	\$102,525
	AMNT DESC	NEW	OKI	OKI	11.7L.00	Mobility Management for 3 sub-recipients	107939				Exempt	Operating	2019	Yes	\$767,094	5310 - Specialized	\$0		\$191,774	Other Local	\$958,868

DEFINITIONS:
Delete:
DEL = Completely deleted from the STIP
REPR = Reprogrammed into another project
Modify: Modified items are in bold
AMNT = Dollar amounts have changed
DESC = Description has changed
FISC = Project is now fiscally constrained
FUND = Source of funding has changed
ALI = ALI code has changed
YEAR = Year has changed
Add:
NEW = Completely new project in the STIP
ILLU = Moved from the illustrative table
MAST = Moved from the master STIP list
REPL = Replaced another ARRA project